

DAWLEY HAMLETS PARISH COUNCIL - BUDGET 2021/22

INCOME:

Precept	£ 77,500.00
TOTAL INCOME:	<u>77,500.00</u>

EXPENDITURE:

	£
Clerks Salary	14,700.00
Tax & NI	2,700.00
Pension Fund	4,300.00
Travel Expenses	650.00
Training & Conference Fees	500.00
Chairman's Allowance	500.00
Hall Hire	700.00
Office Expenses	700.00
Equipment & Stationery	700.00
Subscriptions & Fees	2,300.00
Bank Charges	100.00
Insurance	1,400.00
Audit Fees	1,000.00
Newsletter	2,600.00
Events	6,500.00
Sponsorship	1,000.00
Grant Awarding	1,600.00
Schemes & Projects	24,500.00
Gardening Scheme	3,000.00
Grit Bins	550.00
Citizens Advice Outreach	2,500.00
Elections	3,500.00
Breakfast Club Provision	1,500.00
TOTAL EXPENDITURE:	<u>77,500.00</u>