

DAWLEY HAMLETS PARISH COUNCIL ALLOCATION OF RESERVES 2021/22:

Strategic Aim	Area of Focus	Allocation
		£
Maintaining & Improving the Parish	Bridge Road & Horsehay Pool Development	26,160.00
	Bridge Road (& Station Road) Traffic Calming Scheme (estimated)	5,000.00
	Installation of Aqueduct plaque (including planning application)	1,000.00
	Improving the FIVE T&WC play areas in the Parish - Spring Village, Smallhill Road, Pageant Drive, Shire Fields/Suffolk Way and Southall Road	20,000.00
	Dawley Hamlets Local Nature Reserve	13,884.16
	Match Funding of Borough Councillors Pride Fund Expenditure	8,000.00
Parish Communications	Noticeboards	3,000.00
	Parish Survey	1,500.00
Core Functions	Elections	3,500.00
	Earmarked Reserves	82,044.16
	General Reserves	72,421.26
	Total Reserves	154,465.42
	% of Reserves Earmarked	53
	% of Reserves General	47