

DAWLEY HAMLETS PARISH COUNCIL
2019/20 BUDGET

<u>INCOME:</u>	£
Precept	77,500.00
TOTAL INCOME:	<u>77,500.00</u>

<u>EXPENDITURE:</u>	£
Clerks Salary	10,000.00
Tax & NI	1,500.00
Pension Fund	3,200.00
Travel Expenses	650.00
Election Costs	6,300.00
Training & Conference Fees	1,000.00
Chairmans Allowance	500.00
Hall Hire	700.00
Office Expenses	700.00
Equipment & Stationery	700.00
Subscriptions & Fees	2,000.00
Bank Charges	100.00
Insurance	1,400.00
Audit Fees	1,000.00
Newsletter	2,600.00
Parish Events (incl. Summer & Xmas parties)	4,500.00
Grants (sect 137) Committed	1,000.00
Grants (sect 137) Ad Hoc	1,600.00
Environmental Maintenance (Idverde)	25,000.00
Gardening Scheme	3,000.00
Grit Bins	550.00
ICM/PCSO Scheme	7,500.00
Parish Improvements & Projects	2,000.00
TOTAL EXPENDITURE:	<u>77,500.00</u>